



Barlby Primary School Academic Year 2019-20

The main barriers we have identified are:

1. Arrival in school with below average attainment, especially in speech, language and communication
2. Decreased likelihood of fulfilling complete academic potential
3. Fewer opportunities outside school for enrichment and wider personal development
4. Inconsistent attendance and punctuality
5. Increased risk of social and emotional difficulty due to challenges faced outside school
6. Low parental engagement/parenting skills

Projected Pupil Premium Expenditure 2019-2020

Strategy	Barrier	Rationale	Impact Measure	EEF Impact	Cost	Impact
Reduced class sizes	1 2	<i>Historically we have had 45 places in each year group as a one and a half form entry school. We now operate as a two form entry with two classes of up to 25 in each class avoiding the need for mixed year group classes. There are significant social & emotional benefits with more time available for individuals and families.</i>	Closing the gaps between PP pupils and others. Closing the gaps between PP pupils and National.	+3	Additional staff £212,000	
Speech & Language Therapy	1 6	<i>Typically, pupils on entry are below national average for speaking and listening and this impacts on attainment and progress in most areas of the curriculum. We are focusing on additional specialist input for year one to continue on from last year then to the current reception age children. (Five individuals in other year groups are also accessing S&L support through the WLZ project -(see below)</i>	Closing the gap between PP pupils and National in CLL.	+5	Additional Speech therapist £7374	
West London Zone		<i>We have identified 40 disadvantaged pupils across the school who are receiving additional support through a charitable organisation West London Zone. The support provided by the WLZ includes a</i>	Individual Attainment and Progress data	+5	West London Zone – charity partnership £1700	

		<i>school based link worker and tailored activities and support.</i>				
Social and Emotional learning	5	<i>There has been an increase in mental health issues for our pupils. The Art Room is a UK charity working with children and young people to increase their self-esteem, self-confidence and independence through art. Working with trained Art Room Practitioners, students work in small groups in the dedicated studio space until Easter 2020.</i>	Pupils are emotionally ready for learning. Exclusion and withdrawals are low.	+4	The Art Room (charity on site) £8,000	
Outdoor Adventure learning	3	<i>Residential School Journey in Y6. Barrier: poverty. Barlby aims to give all pupils an equal chance to enjoy extra-curricular activities.</i>	Pupils are not excluded from school journey for financial reasons. The school subsidises the visit.	+4	PGL subsidies £3000	
Curriculum Enrichment participation	3	<i>Providing experiences that pupils would otherwise find difficult to access. Subsidised trips and workshops. To extend pupils learning beyond the classroom and raise aspirations.</i>	Range of opportunities for each year group. Barlby values the arts and aims to expose all pupils to opportunities which enrich their experience of school life and the wider world.	+2	£5000	
Attendance and punctuality	4	<i>Attendance is below national average. Key families are being targeted for support as well as whole school initiatives such as termly incentives. Meetings held with key staff to decide follow-up actions on targetted children .</i>	Attendance will improve from 95.3% (17-18) to 96.1% (18-19)	+2	Early Help. Kindles. £1000	
Fruit scheme and subsidised places for breakfast club.	2	<i>We are committed to healthy eating and recognise the importance of a healthy mid-morning snack for all pupils. We aim to raise aspirations and promote the benefits of a healthy lifestyle.</i>	Increased focus on learning as children have had breakfast and a healthy snack-not hungry.		Paid for key stage two fruit daily and subsidised places at breakfast club £7500 (fruit and staffing)	
Uniform		<i>Uniform provided for families most in need.</i>			£1000	

Predicted PPG Income: £ 245,520

Actual income: PPG income £257,400

Total budgeted for: £ 246,574

195 out of 341 on roll PPG = 57% of pupils. Based on the January 2019 census.